

## Explanation of variances – pro forma

Name of smaller authority: **Arkengarthdale Parish Council**

County area (local councils and **North Yorkshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,294	7,766				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,300	4,500	200	4.65%	NO		
3 Total Other Receipts	12,105	39,783	27,678	228.65%	YES		Grant funds received for St Mary's Church £39,330.89; Grant for defibrillator £350; Northern Powergrid wayleave £60; Interest £42.45
4 Staff Costs	2,690	2,682	-8	0.30%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,243	44,548	31,305	236.39%	YES		Grant funds paid to St Mary's Church £39,330.89; grants awarded to community groups £750; admin and IT £700.47; Donations £140; room hire £270; asset maintenance and grass cutting £2919.28; insurance and subscriptions £387.60; staff training £50.
7 Balances Carried Forward	7,766	4,819				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,766	4,819				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	14,304	6,933	-7,371	51.53%	YES		Disposal of 12 seats valued at a total of £7200
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable